

DAERA/26-42 Annex A

Q1 - Total cost of the TB Eradication scheme for the last 3 years

Year	VSD Costs	PVP Costs	Compensation	Staff Costs	Haulier Costs	Misc	Tuberculin	Salvage	Condemnation Costs	Total Expenditure
2022/23	£3,084,977.00	£9,496,168.96	£38,008,370.41	£ 10,635,459.08	£732,078.25	£27,546.00	£ 1,070,622.79	-£ 10,394,383.06	£174,820.00	£ 52,835,659.43
2023/24	£3,363,814.00	£12,235,093.30	£36,498,440.03	£ 11,749,845.75	£573,379.00	£3,947.54	£ 959,484.00	-£ 9,882,040.48	£184,802.45	£55,686,765.59
2024/25	£ 3,331,280.00	£ 13,041,815.58	£43,140,313.99	£ 11,444,662.84	£ 740,440.40	£ 76,849.11	£ 928,377.72	-£ 12,823,680.89	£ 204,365.00	£ 60,084,423.75