

1. The total expenditure incurred to date on the badger intervention element of the Regionalisation Project.

£564,665.11

2. The forecast total cost of the badger intervention element over the lifetime of the Regionalisation Project, including any current estimates of future expenditure

£7,649,297.43

4. The budget allocated to the badger intervention element of the project for each financial year of the duration of the project.

Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
£440,000.00	£1,542,582.13	£1,315,999.16	£1,481,374.53	£1,451,592.28	£1,386,749.33	£31,000